INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	01001		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	911O	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	02001		**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	912M	37	199.864,27	14,29%	-149.152,08	-10,66%	1.399.065,00	50.712,19	3,62%	1.449.777,19	103,62%
03	03001		**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
03			**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
04	04001	331M	115	3.166.160,68	16,85%	-2.875.637,32	-15,30%	18.795.411,00	290.523,36	1,55%	19.085.934,36	101,55%
04	04001		**115**	**3.166.160,68**	**16,85%**	**-2.875.637,32**	**-15,30%**	**18.795.411,00**	**290.523,36**	**1,55%**	**19.085.934,36**	**101,55%**
04	04010	333A	72	475.209,99	4,39%	-558.954,33	-5,16%	10.823.328,00	-83.744,34	-0,77%	10.739.583,66	99,23%
04	04010	334A	76	7.769.876,89	17,07%	-7.482.089,95	-16,44%	45.517.183,00	287.786,94	0,63%	45.804.969,94	100,63%
04	04010		**148**	**8.245.086,88**	**14,63%**	**-8.041.044,28**	**-14,27%**	**56.340.511,00**	**204.042,60**	**0,36%**	**56.544.553,60**	**100,36%**
04	04011	332A	86	1.212.841,76	19,20%	-1.472.818,06	-23,32%	6.316.506,00	-259.976,30	-4,12%	6.056.529,70	95,88%
04	04011	332B	77	974.365,82	2,78%	-4.778.244,90	-13,63%	35.065.056,00	-3.803.879,08	-10,85%	31.261.176,92	89,15%
04	04011	337C	52	714.341,24	5,95%	-2.344.701,85	-19,52%	12.013.649,00	-1.630.360,61	-13,57%	10.383.288,39	86,43%
04	04011		**215**	**2.901.548,82**	**5,43%**	**-8.595.764,81**	**-16,10%**	**53.395.211,00**	**-5.694.215,99**	**-10,66%**	**47.700.995,01**	**89,34%**
04	04012	432A	83	5.574.107,88	22,54%	-8.300.967,94	-33,57%	24.727.319,00	-2.726.860,06	-11,03%	22.000.458,94	88,97%
04	04012		**83**	**5.574.107,88**	**22,54%**	**-8.300.967,94**	**-33,57%**	**24.727.319,00**	**-2.726.860,06**	**-11,03%**	**22.000.458,94**	**88,97%**
04	04013	333A	53	1.028.158,43	26,84%	-1.748.024,73	-45,63%	3.830.510,00	-719.866,30	-18,79%	3.110.643,70	81,21%
04	04013		**53**	**1.028.158,43**	**26,84%**	**-1.748.024,73**	**-45,63%**	**3.830.510,00**	**-719.866,30**	**-18,79%**	**3.110.643,70**	**81,21%**
04			**614**	**20.915.062,69**	**13,31%**	**-29.561.439,08**	**-18,82%**	**157.088.962,00**	**-8.646.376,39**	**-5,50%**	**148.442.585,61**	**94,50%**
05	05001	924N	108	5.810.785,24	52,43%	-1.956.435,49	-17,65%	11.082.969,00	3.854.349,75	34,78%	14.937.318,75	134,78%
05	05001		**108**	**5.810.785,24**	**52,43%**	**-1.956.435,49**	**-17,65%**	**11.082.969,00**	**3.854.349,75**	**34,78%**	**14.937.318,75**	**134,78%**
05	05010	112B	72	5.283.731,16	7,53%	-3.928.615,42	-5,60%	70.141.548,00	1.355.115,74	1,93%	71.496.663,74	101,93%
05	05010	112C	82	7.963.125,14	2,61%	-13.969.364,93	-4,57%	305.428.093,00	-6.006.239,79	-1,97%	299.421.853,21	98,03%
05	05010		**154**	**13.246.856,30**	**3,53%**	**-17.897.980,35**	**-4,77%**	**375.569.641,00**	**-4.651.124,05**	**-1,24%**	**370.918.516,95**	**98,76%**
05	05011	112A	132	18.618.085,07	19,79%	-21.383.814,12	-22,73%	94.060.198,00	-2.765.729,05	-2,94%	91.294.468,95	97,06%
05	05011		**132**	**18.618.085,07**	**19,79%**	**-21.383.814,12**	**-22,73%**	**94.060.198,00**	**-2.765.729,05**	**-2,94%**	**91.294.468,95**	**97,06%**
05	05012	131M	27	15.027.399,65	240,65%	-295.585,21	-4,73%	6.244.376,00	14.731.814,44	235,92%	20.976.190,44	335,92%
05	05012	132A	84	3.997.237,52	4,41%	-7.595.398,91	-8,39%	90.582.938,00	-3.598.161,39	-3,97%	86.984.776,61	96,03%
05	05012	932O	30	70.675,06	2,71%	-622.250,35	-23,83%	2.611.505,00	-551.575,29	-21,12%	2.059.929,71	78,88%
05	05012		**141**	**19.095.312,23**	**19,20%**	**-8.513.234,47**	**-8,56%**	**99.438.819,00**	**10.582.077,76**	**10,64%**	**110.020.896,76**	**110,64%**
05	05013	134A	167	31.586.707,76	18,23%	-28.816.800,76	-16,63%	173.291.099,00	2.769.907,00	1,60%	176.061.006,00	101,60%
05	05013		**167**	**31.586.707,76**	**18,23%**	**-28.816.800,76**	**-16,63%**	**173.291.099,00**	**2.769.907,00**	**1,60%**	**176.061.006,00**	**101,60%**
05	05104	114A	118	3.021.699,36	7,74%	-2.706.933,14	-6,94%	39.015.593,00	314.766,22	0,81%	39.330.359,22	100,81%
05	05104		**118**	**3.021.699,36**	**7,74%**	**-2.706.933,14**	**-6,94%**	**39.015.593,00**	**314.766,22**	**0,81%**	**39.330.359,22**	**100,81%**
05	05120	134M	93	2.396.945,79	13,90%	-1.574.436,40	-9,13%	17.244.052,00	822.509,39	4,77%	18.066.561,39	104,77%
05	05120		**93**	**2.396.945,79**	**13,90%**	**-1.574.436,40**	**-9,13%**	**17.244.052,00**	**822.509,39**	**4,77%**	**18.066.561,39**	**104,77%**
05			**913**	**93.776.391,75**	**11,58%**	**-82.849.634,73**	**-10,23%**	**809.702.371,00**	**10.926.757,02**	**1,35%**	**820.629.128,02**	**101,35%**
06	06001	321N	77	598.077,89	11,42%	-1.269.999,06	-24,25%	5.237.133,00	-671.921,17	-12,83%	4.565.211,83	87,17%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
06	06001		**77**	**598.077,89**	**11,42%**	**-1.269.999,06**	**-24,25%**	**5.237.133,00**	**-671.921,17**	**-12,83%**	**4.565.211,83**	**87,17%**
06	06010	322C	54	74.066.151,28	7,49%	-3.563.879,78	-0,36%	988.558.331,00	70.502.271,50	7,13%	1.059.060.602,50	107,13%
06	06010		**54**	**74.066.151,28**	**7,49%**	**-3.563.879,78**	**-0,36%**	**988.558.331,00**	**70.502.271,50**	**7,13%**	**1.059.060.602,50**	**107,13%**
06	06011	466A	66	18.376.410,13	15,89%	-7.948.835,70	-6,87%	115.664.510,00	10.427.574,43	9,02%	126.092.084,43	109,02%
06	06011		**66**	**18.376.410,13**	**15,89%**	**-7.948.835,70**	**-6,87%**	**115.664.510,00**	**10.427.574,43**	**9,02%**	**126.092.084,43**	**109,02%**
06			**197**	**93.040.639,30**	**8,39%**	**-12.782.714,54**	**-1,15%**	**1.109.459.974,00**	**80.257.924,76**	**7,23%**	**1.189.717.898,76**	**107,23%**
09	09001	924O	113	2.408.195,88	23,75%	-3.535.600,01	-34,87%	10.140.689,00	-1.127.404,13	-11,12%	9.013.284,87	88,88%
09	09001		**113**	**2.408.195,88**	**23,75%**	**-3.535.600,01**	**-34,87%**	**10.140.689,00**	**-1.127.404,13**	**-11,12%**	**9.013.284,87**	**88,88%**
09	09010	921T	53	932.546,37	12,51%	-1.295.595,85	-17,38%	7.455.234,00	-363.049,48	-4,87%	7.092.184,52	95,13%
09	09010		**53**	**932.546,37**	**12,51%**	**-1.295.595,85**	**-17,38%**	**7.455.234,00**	**-363.049,48**	**-4,87%**	**7.092.184,52**	**95,13%**
09	09011	923C	24	56.660,46	2,03%	-943.495,04	-33,88%	2.784.918,00	-886.834,58	-31,84%	1.898.083,42	68,16%
09	09011		**24**	**56.660,46**	**2,03%**	**-943.495,04**	**-33,88%**	**2.784.918,00**	**-886.834,58**	**-31,84%**	**1.898.083,42**	**68,16%**
09	09012	336A	36	85.967,21	3,20%	-1.265.948,46	-47,12%	2.686.572,00	-1.179.981,25	-43,92%	1.506.590,75	56,08%
09	09012		**36**	**85.967,21**	**3,20%**	**-1.265.948,46**	**-47,12%**	**2.686.572,00**	**-1.179.981,25**	**-43,92%**	**1.506.590,75**	**56,08%**
09	09013	336A	111	5.606.391,80	14,69%	-6.053.189,27	-15,86%	38.157.495,00	-446.797,47	-1,17%	37.710.697,53	98,83%
09	09013		**111**	**5.606.391,80**	**14,69%**	**-6.053.189,27**	**-15,86%**	**38.157.495,00**	**-446.797,47**	**-1,17%**	**37.710.697,53**	**98,83%**
09	09014	921X	31	29.520,15	2,27%	-115.861,15	-8,93%	1.297.775,00	-86.341,00	-6,65%	1.211.434,00	93,35%
09	09014		**31**	**29.520,15**	**2,27%**	**-115.861,15**	**-8,93%**	**1.297.775,00**	**-86.341,00**	**-6,65%**	**1.211.434,00**	**93,35%**
09	09205	921R	29	1.121.429,67	16,94%	-171.444,66	-2,59%	6.620.766,00	949.985,01	14,35%	7.570.751,01	114,35%
09	09205		**29**	**1.121.429,67**	**16,94%**	**-171.444,66**	**-2,59%**	**6.620.766,00**	**949.985,01**	**14,35%**	**7.570.751,01**	**114,35%**
09			**397**	**10.240.711,54**	**14,81%**	**-13.381.134,44**	**-19,35%**	**69.143.449,00**	**-3.140.422,90**	**-4,54%**	**66.003.026,10**	**95,46%**
11	11001	924M	153	26.898.213,36	12,49%	-3.994.001,28	-1,85%	215.430.737,00	22.904.212,08	10,63%	238.334.949,08	110,63%
11	11001		**153**	**26.898.213,36**	**12,49%**	**-3.994.001,28**	**-1,85%**	**215.430.737,00**	**22.904.212,08**	**10,63%**	**238.334.949,08**	**110,63%**
11	11014	921S	36	1.514.082,27	21,76%	-2.030.910,19	-29,19%	6.956.983,00	-516.827,92	-7,43%	6.440.155,08	92,57%
11	11014		**36**	**1.514.082,27**	**21,76%**	**-2.030.910,19**	**-29,19%**	**6.956.983,00**	**-516.827,92**	**-7,43%**	**6.440.155,08**	**92,57%**
11	11016	921Q	41	578.105,01	14,26%	-570.733,99	-14,07%	4.055.206,00	7.371,02	0,18%	4.062.577,02	100,18%
11	11016		**41**	**578.105,01**	**14,26%**	**-570.733,99**	**-14,07%**	**4.055.206,00**	**7.371,02**	**0,18%**	**4.062.577,02**	**100,18%**
11	11018	921U	54	585.583,14	20,89%	-1.013.509,55	-36,15%	2.803.569,00	-427.926,41	-15,26%	2.375.642,59	84,74%
11	11018		**54**	**585.583,14**	**20,89%**	**-1.013.509,55**	**-36,15%**	**2.803.569,00**	**-427.926,41**	**-15,26%**	**2.375.642,59**	**84,74%**
11	11019	334D	59	4.699.031,82	112,87%	-375.758,52	-9,03%	4.163.335,00	4.323.273,30	103,84%	8.486.608,30	203,84%
11	11019		**59**	**4.699.031,82**	**112,87%**	**-375.758,52**	**-9,03%**	**4.163.335,00**	**4.323.273,30**	**103,84%**	**8.486.608,30**	**203,84%**
11			**343**	**34.275.015,60**	**14,68%**	**-7.984.913,53**	**-3,42%**	**233.409.830,00**	**26.290.102,07**	**11,26%**	**259.699.932,07**	**111,26%**
12	12001	923M	170	11.076.153,92	44,84%	-3.500.218,00	-14,17%	24.698.893,00	7.575.935,92	30,67%	32.274.828,92	130,67%
12	12001		**170**	**11.076.153,92**	**44,84%**	**-3.500.218,00**	**-14,17%**	**24.698.893,00**	**7.575.935,92**	**30,67%**	**32.274.828,92**	**130,67%**
12	12014	921M	30	98.346,60	1,51%	-1.842.413,51	-28,35%	6.498.729,00	-1.744.066,91	-26,84%	4.754.662,09	73,16%
12	12014		**30**	**98.346,60**	**1,51%**	**-1.842.413,51**	**-28,35%**	**6.498.729,00**	**-1.744.066,91**	**-26,84%**	**4.754.662,09**	**73,16%**
12	12015	921V	14	282.388,83	24,52%	-439.599,92	-38,17%	1.151.816,00	-157.211,09	-13,65%	994.604,91	86,35%
12	12015	931N	26	140.748,33	3,39%	-404.125,39	-9,74%	4.148.606,00	-263.377,06	-6,35%	3.885.228,94	93,65%
12	12015		**40**	**423.137,16**	**7,98%**	**-843.725,31**	**-15,92%**	**5.300.422,00**	**-420.588,15**	**-7,93%**	**4.879.833,85**	**92,07%**
12	12016	932M	74	2.334.692,35	6,75%	-6.340.271,71	-18,34%	34.579.672,00	-4.005.579,36	-11,58%	30.574.092,64	88,42%
12	12016		**74**	**2.334.692,35**	**6,75%**	**-6.340.271,71**	**-18,34%**	**34.579.672,00**	**-4.005.579,36**	**-11,58%**	**30.574.092,64**	**88,42%**
12	12017	931M	26	102.703,45	2,27%	-326.910,21	-7,23%	4.522.344,00	-224.206,76	-4,96%	4.298.137,24	95,04%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12017		**26**	**102.703,45**	**2,27%**	**-326.910,21**	**-7,23%**	**4.522.344,00**	**-224.206,76**	**-4,96%**	**4.298.137,24**	**95,04%**
12	12018	931P	50	1.434.769,26	6,39%	-3.915.021,64	-17,44%	22.449.624,00	-2.480.252,38	-11,05%	19.969.371,62	88,95%
12	12018		**50**	**1.434.769,26**	**6,39%**	**-3.915.021,64**	**-17,44%**	**22.449.624,00**	**-2.480.252,38**	**-11,05%**	**19.969.371,62**	**88,95%**
12	12024	921N	100	1.541.403,93	8,23%	-5.686.290,65	-30,34%	18.739.442,00	-4.144.886,72	-22,12%	14.594.555,28	77,88%
12	12024		**100**	**1.541.403,93**	**8,23%**	**-5.686.290,65**	**-30,34%**	**18.739.442,00**	**-4.144.886,72**	**-22,12%**	**14.594.555,28**	**77,88%**
12	12025	923A	69	5.925.886,35	24,81%	-6.359.379,34	-26,63%	23.883.710,00	-433.492,99	-1,82%	23.450.217,01	98,18%
12	12025		**69**	**5.925.886,35**	**24,81%**	**-6.359.379,34**	**-26,63%**	**23.883.710,00**	**-433.492,99**	**-1,82%**	**23.450.217,01**	**98,18%**
12			**559**	**22.937.093,02**	**16,31%**	**-28.814.230,37**	**-20,48%**	**140.672.836,00**	**-5.877.137,35**	**-4,18%**	**134.795.698,65**	**95,82%**
13	13001	923N	78	3.261.815,45	41,18%	-988.187,26	-12,48%	7.920.522,00	2.273.628,19	28,71%	10.194.150,19	128,71%
13	13001		**78**	**3.261.815,45**	**41,18%**	**-988.187,26**	**-12,48%**	**7.920.522,00**	**2.273.628,19**	**28,71%**	**10.194.150,19**	**128,71%**
13	13010	433A	28	13.368.937,00	655,20%	-533.416,28	-26,14%	2.040.430,00	12.835.520,72	629,06%	14.875.950,72	729,06%
13	13010	463A	39	30.240.552,03	271,15%	-3.469.518,79	-31,11%	11.152.640,00	26.771.033,24	240,04%	37.923.673,24	340,04%
13	13010		**67**	**43.609.489,03**	**330,55%**	**-4.002.935,07**	**-30,34%**	**13.193.070,00**	**39.606.553,96**	**300,21%**	**52.799.623,96**	**400,21%**
13	13011	422B	67	15.256.203,34	73,32%	-3.458.991,60	-16,62%	20.807.882,00	11.797.211,74	56,70%	32.605.093,74	156,70%
13	13011		**67**	**15.256.203,34**	**73,32%**	**-3.458.991,60**	**-16,62%**	**20.807.882,00**	**11.797.211,74**	**56,70%**	**32.605.093,74**	**156,70%**
13	13012	431A	47	1.002.263,27	15,99%	-1.572.480,08	-25,08%	6.269.377,00	-570.216,81	-9,10%	5.699.160,19	90,90%
13	13012	492A	70	214.190,24	4,08%	-733.773,46	-13,98%	5.250.461,00	-519.583,22	-9,90%	4.730.877,78	90,10%
13	13012		**117**	**1.216.453,51**	**10,56%**	**-2.306.253,54**	**-20,02%**	**11.519.838,00**	**-1.089.800,03**	**-9,46%**	**10.430.037,97**	**90,54%**
13	13013	492B	45	265.609,28	17,58%	-340.559,10	-22,55%	1.510.554,00	-74.949,82	-4,96%	1.435.604,18	95,04%
13	13013		**45**	**265.609,28**	**17,58%**	**-340.559,10**	**-22,55%**	**1.510.554,00**	**-74.949,82**	**-4,96%**	**1.435.604,18**	**95,04%**
13	13014	241N	67	904.282.278,53	2.531,31%	-128.645.128,49	-360,11%	35.723.834,00	775.637.150,04	2.171,20%	811.360.984,04	2.271,20%
13	13014		**67**	**904.282.278,53**	**2.531,31%**	**-128.645.128,49**	**-360,11%**	**35.723.834,00**	**775.637.150,04**	**2.171,20%**	**811.360.984,04**	**2.271,20%**
13			**441**	**967.891.849,14**	**1.067,42%**	**-139.742.055,06**	**-154,11%**	**90.675.700,00**	**828.149.794,08**	**913,31%**	**918.825.494,08**	**1.013,31%**
14	14001	451M	140	2.393.100,11	14,71%	-3.934.807,47	-24,19%	16.266.960,00	-1.541.707,36	-9,48%	14.725.252,64	90,52%
14	14001		**140**	**2.393.100,11**	**14,71%**	**-3.934.807,47**	**-24,19%**	**16.266.960,00**	**-1.541.707,36**	**-9,48%**	**14.725.252,64**	**90,52%**
14	14010	453M	41	463.782,16	7,45%	-1.271.939,98	-20,43%	6.224.487,00	-808.157,82	-12,98%	5.416.329,18	87,02%
14	14010		**41**	**463.782,16**	**7,45%**	**-1.271.939,98**	**-20,43%**	**6.224.487,00**	**-808.157,82**	**-12,98%**	**5.416.329,18**	**87,02%**
14	14012	453A	82	85.186.580,97	42,83%	-21.969.275,44	-11,05%	198.880.705,00	63.217.305,53	31,79%	262.098.010,53	131,79%
14	14012		**82**	**85.186.580,97**	**42,83%**	**-21.969.275,44**	**-11,05%**	**198.880.705,00**	**63.217.305,53**	**31,79%**	**262.098.010,53**	**131,79%**
14	14013	453B	42	159.630.246,62	1.083,21%	-4.284.185,72	-29,07%	14.736.741,00	155.346.060,90	1.054,14%	170.082.801,90	1.154,14%
14	14013		**42**	**159.630.246,62**	**1.083,21%**	**-4.284.185,72**	**-29,07%**	**14.736.741,00**	**155.346.060,90**	**1.054,14%**	**170.082.801,90**	**1.154,14%**
14	14203	453N	39	211.369.736,65	15,16%	-11.299.280,65	-0,81%	1.394.310.957,00	200.070.456,00	14,35%	1.594.381.413,00	114,35%
14	14203		**39**	**211.369.736,65**	**15,16%**	**-11.299.280,65**	**-0,81%**	**1.394.310.957,00**	**200.070.456,00**	**14,35%**	**1.594.381.413,00**	**114,35%**
14			**344**	**459.043.446,51**	**28,15%**	**-42.759.489,26**	**-2,62%**	**1.630.419.850,00**	**416.283.957,25**	**25,53%**	**2.046.703.807,25**	**125,53%**
15	15001	321M	161	5.007.859,69	18,71%	-5.402.810,56	-20,19%	26.759.132,00	-394.950,87	-1,48%	26.364.181,13	98,52%
15	15001		**161**	**5.007.859,69**	**18,71%**	**-5.402.810,56**	**-20,19%**	**26.759.132,00**	**-394.950,87**	**-1,48%**	**26.364.181,13**	**98,52%**
15	15002	321M	12	56.168,40	0,42%	-663.158,33	-4,99%	13.277.514,00	-606.989,93	-4,57%	12.670.524,07	95,43%
15	15002		**12**	**56.168,40**	**0,42%**	**-663.158,33**	**-4,99%**	**13.277.514,00**	**-606.989,93**	**-4,57%**	**12.670.524,07**	**95,43%**
15	15010	322A	52	45.021.238,83	56,00%	-6.941.622,33	-8,63%	80.401.891,00	38.079.616,50	47,36%	118.481.507,50	147,36%
15	15010		**52**	**45.021.238,83**	**56,00%**	**-6.941.622,33**	**-8,63%**	**80.401.891,00**	**38.079.616,50**	**47,36%**	**118.481.507,50**	**147,36%**
15	15011	322B	48	22.857.975,89	29,75%	-11.898.782,85	-15,49%	76.827.847,00	10.959.193,04	14,26%	87.787.040,04	114,26%
15	15011	322E	40	1.730.258,36	17,10%	-1.362.781,35	-13,47%	10.119.602,00	367.477,01	3,63%	10.487.079,01	103,63%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322F	11	4.251.724,95	24,02%	-355.179,50	-2,01%	17.701.040,00	3.896.545,45	22,01%	21.597.585,45	122,01%
15	15011		**99**	**28.839.959,20**	**27,56%**	**-13.616.743,70**	**-13,01%**	**104.648.489,00**	**15.223.215,50**	**14,55%**	**119.871.704,50**	**114,55%**
15	15012	323M	75	228.720.281,47	18,95%	-59.225.139,80	-4,91%	1.207.163.148,00	169.495.141,67	14,04%	1.376.658.289,67	114,04%
15	15012		**75**	**228.720.281,47**	**18,95%**	**-59.225.139,80**	**-4,91%**	**1.207.163.148,00**	**169.495.141,67**	**14,04%**	**1.376.658.289,67**	**114,04%**
15	15015	321P	60	27.409.115,76	29,81%	-35.653.861,54	-38,78%	91.935.492,00	-8.244.745,78	-8,97%	83.690.746,22	91,03%
15	15015	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15	15015		**63**	**30.459.115,76**	**25,62%**	**-38.033.015,58**	**-31,99%**	**118.873.182,00**	**-7.573.899,82**	**-6,37%**	**111.299.282,18**	**93,63%**
15	15016	321M	80	4.063.759,47	11,26%	-13.121.808,27	-36,37%	36.076.477,00	-9.058.048,80	-25,11%	27.018.428,20	74,89%
15	15016	322A	14	98.567.742,00	9,57%	-984.817,97	-0,10%	1.030.442.794,00	97.582.924,03	9,47%	1.128.025.718,03	109,47%
15	15016	322B	16	65.613.413,78	6,62%	-1.044.815,00	-0,11%	991.018.714,00	64.568.598,78	6,52%	1.055.587.312,78	106,52%
15	15016	322E	17	3.157.792,84	3,84%	-3.797.582,00	-4,61%	82.337.816,00	-639.789,16	-0,78%	81.698.026,84	99,22%
15	15016	322G	13	2.699.071,46	2,81%	-21.381.429,30	-22,24%	96.144.376,00	-18.682.357,84	-19,43%	77.462.018,16	80,57%
15	15016	322O	9	33.562,96	0,65%	-770.811,24	-14,85%	5.189.845,00	-737.248,28	-14,21%	4.452.596,72	85,79%
15	15016	322P	130	34.486.534,90	11,87%	-13.038.693,53	-4,49%	290.570.985,00	21.447.841,37	7,38%	312.018.826,37	107,38%
15	15016		**279**	**208.621.877,41**	**8,24%**	**-54.139.957,31**	**-2,14%**	**2.531.781.007,00**	**154.481.920,10**	**6,10%**	**2.686.262.927,10**	**106,10%**
15	15017	321O	22	30.131,63	5,72%	-142.252,79	-27,01%	526.648,00	-112.121,16	-21,29%	414.526,84	78,71%
15	15017		**22**	**30.131,63**	**5,72%**	**-142.252,79**	**-27,01%**	**526.648,00**	**-112.121,16**	**-21,29%**	**414.526,84**	**78,71%**
15	15020	322O	62	15.534.575,21	42,90%	-9.520.182,92	-26,29%	36.209.897,00	6.014.392,29	16,61%	42.224.289,29	116,61%
15	15020		**62**	**15.534.575,21**	**42,90%**	**-9.520.182,92**	**-26,29%**	**36.209.897,00**	**6.014.392,29**	**16,61%**	**42.224.289,29**	**116,61%**
15	15021	232A	114	4.150.112,66	26,43%	-4.815.793,70	-30,67%	15.702.015,00	-665.681,04	-4,24%	15.036.333,96	95,76%
15	15021		**114**	**4.150.112,66**	**26,43%**	**-4.815.793,70**	**-30,67%**	**15.702.015,00**	**-665.681,04**	**-4,24%**	**15.036.333,96**	**95,76%**
15			**939**	**566.441.320,26**	**13,70%**	**-192.500.677,02**	**-4,66%**	**4.135.342.923,00**	**373.940.643,24**	**9,04%**	**4.509.283.566,24**	**109,04%**
16	16001	456M	130	1.689.109,06	6,72%	-5.119.462,13	-20,37%	25.135.148,00	-3.430.353,07	-13,65%	21.704.794,93	86,35%
16	16001		**130**	**1.689.109,06**	**6,72%**	**-5.119.462,13**	**-20,37%**	**25.135.148,00**	**-3.430.353,07**	**-13,65%**	**21.704.794,93**	**86,35%**
16	16010	456A	84	4.132.623,23	13,40%	-3.166.218,96	-10,27%	30.838.968,00	966.404,27	3,13%	31.805.372,27	103,13%
16	16010		**84**	**4.132.623,23**	**13,40%**	**-3.166.218,96**	**-10,27%**	**30.838.968,00**	**966.404,27**	**3,13%**	**31.805.372,27**	**103,13%**
16	16012	261P	46	605.660,69	6,16%	-3.793.607,27	-38,58%	9.831.824,00	-3.187.946,58	-32,42%	6.643.877,42	67,58%
16	16012		**46**	**605.660,69**	**6,16%**	**-3.793.607,27**	**-38,58%**	**9.831.824,00**	**-3.187.946,58**	**-32,42%**	**6.643.877,42**	**67,58%**
16	16014	411A	82	4.615.663,49	9,33%	-7.442.075,78	-15,04%	49.468.567,00	-2.826.412,29	-5,71%	46.642.154,71	94,29%
16	16014		**82**	**4.615.663,49**	**9,33%**	**-7.442.075,78**	**-15,04%**	**49.468.567,00**	**-2.826.412,29**	**-5,71%**	**46.642.154,71**	**94,29%**
16	16015	456B	54	6.088.449,54	86,48%	-6.215.505,67	-88,29%	7.040.251,00	-127.056,13	-1,80%	6.913.194,87	98,20%
16	16015		**54**	**6.088.449,54**	**86,48%**	**-6.215.505,67**	**-88,29%**	**7.040.251,00**	**-127.056,13**	**-1,80%**	**6.913.194,87**	**98,20%**
16	16017	456N	99	7.247.813,57	13,77%	-27.587.906,85	-52,40%	52.646.517,00	-20.340.093,28	-38,64%	32.306.423,72	61,36%
16	16017		**99**	**7.247.813,57**	**13,77%**	**-27.587.906,85**	**-52,40%**	**52.646.517,00**	**-20.340.093,28**	**-38,64%**	**32.306.423,72**	**61,36%**
16	16018	261O	53	3.190.849,59	14,67%	-17.735.368,52	-81,53%	21.753.717,00	-14.544.518,93	-66,86%	7.209.198,07	33,14%
16	16018		**53**	**3.190.849,59**	**14,67%**	**-17.735.368,52**	**-81,53%**	**21.753.717,00**	**-14.544.518,93**	**-66,86%**	**7.209.198,07**	**33,14%**
16	16206	467A	85	5.638.428,08	25,17%	-5.435.212,38	-24,27%	22.398.740,00	203.215,70	0,91%	22.601.955,70	100,91%
16	16206		**85**	**5.638.428,08**	**25,17%**	**-5.435.212,38**	**-24,27%**	**22.398.740,00**	**203.215,70**	**0,91%**	**22.601.955,70**	**100,91%**
16			**633**	**33.208.597,25**	**15,16%**	**-76.495.357,56**	**-34,91%**	**219.113.732,00**	**-43.286.760,31**	**-19,76%**	**175.826.971,69**	**80,24%**
17	17001	311M	139	6.655.730,90	23,13%	-7.582.084,66	-26,35%	28.777.906,00	-926.353,76	-3,22%	27.851.552,24	96,78%
17	17001		**139**	**6.655.730,90**	**23,13%**	**-7.582.084,66**	**-26,35%**	**28.777.906,00**	**-926.353,76**	**-3,22%**	**27.851.552,24**	**96,78%**
17	17010	312D	40	2.470.233,15	15,33%	-3.545.763,15	-22,00%	16.116.285,00	-1.075.530,00	-6,67%	15.040.755,00	93,33%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17010		**40**	**2.470.233,15**	**15,33%**	**-3.545.763,15**	**-22,00%**	**16.116.285,00**	**-1.075.530,00**	**-6,67%**	**15.040.755,00**	**93,33%**
17	17011	311N	37	29.428,19	0,14%	-4.639.358,96	-22,02%	21.071.165,00	-4.609.930,77	-21,88%	16.461.234,23	78,12%
17	17011		**37**	**29.428,19**	**0,14%**	**-4.639.358,96**	**-22,02%**	**21.071.165,00**	**-4.609.930,77**	**-21,88%**	**16.461.234,23**	**78,12%**
17	17012	313B	82	40.831.028,59	41,32%	-19.451.396,53	-19,69%	98.805.565,00	21.379.632,06	21,64%	120.185.197,06	121,64%
17	17012		**82**	**40.831.028,59**	**41,32%**	**-19.451.396,53**	**-19,69%**	**98.805.565,00**	**21.379.632,06**	**21,64%**	**120.185.197,06**	**121,64%**
17	17013	311O	32	61.722,42	1,36%	-1.094.003,40	-24,10%	4.540.236,00	-1.032.280,98	-22,74%	3.507.955,02	77,26%
17	17013		**32**	**61.722,42**	**1,36%**	**-1.094.003,40**	**-24,10%**	**4.540.236,00**	**-1.032.280,98**	**-22,74%**	**3.507.955,02**	**77,26%**
17	171188100	311P	175	108.030.640,34	97,00%	-111.374.248,00	-100,00%	111.374.248,00	-3.343.607,66	-3,00%	108.030.640,34	97,00%
17	171188100	312A	148	2.226.023.682,53	148,87%	-1.495.325.514,00	-100,00%	1.495.325.514,00	730.698.168,53	48,87%	2.226.023.682,53	148,87%
17	171188100	312B	34	1.474.432.352,89	127,15%	-1.159.609.873,00	-100,00%	1.159.609.873,00	314.822.479,89	27,15%	1.474.432.352,89	127,15%
17	171188100	312C	7	297.675,00	0,48%	-62.533.464,00	-100,00%	62.533.464,00	-62.235.789,00	-99,52%	297.675,00	0,48%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**371**	**3.808.784.350,76**	**134,35%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**973.750.654,76**	**34,35%**	**3.808.784.350,76**	**134,35%**
17	171188201	312A	259	674.778.708,97	135,03%	-499.710.315,00	-100,00%	499.710.315,00	175.068.393,97	35,03%	674.778.708,97	135,03%
17	171188201	312F	13	29.042.899,62	111,47%	-26.053.570,00	-100,00%	26.053.570,00	2.989.329,62	11,47%	29.042.899,62	111,47%
17	171188201		**272**	**703.821.608,59**	**133,87%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**178.057.723,59**	**33,87%**	**703.821.608,59**	**133,87%**
17	171188202	312A	239	580.536.270,89	135,33%	-428.980.183,00	-100,00%	428.980.183,00	151.556.087,89	35,33%	580.536.270,89	135,33%
17	171188202	312F	13	27.075.906,88	112,26%	-24.119.138,00	-100,00%	24.119.138,00	2.956.768,88	12,26%	27.075.906,88	112,26%
17	171188202		**252**	**607.612.177,77**	**134,10%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**154.512.856,77**	**34,10%**	**607.612.177,77**	**134,10%**
17	171188203	312A	248	506.645.859,30	146,37%	-346.142.576,00	-100,00%	346.142.576,00	160.503.283,30	46,37%	506.645.859,30	146,37%
17	171188203	312F	14	23.492.397,74	130,40%	-18.015.184,00	-100,00%	18.015.184,00	5.477.213,74	30,40%	23.492.397,74	130,40%
17	171188203		**262**	**530.138.257,04**	**145,58%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**165.980.497,04**	**45,58%**	**530.138.257,04**	**145,58%**
17	171188204	312A	246	433.544.503,15	131,26%	-330.291.576,00	-100,00%	330.291.576,00	103.252.927,15	31,26%	433.544.503,15	131,26%
17	171188204	312F	15	22.863.680,98	117,84%	-19.401.531,00	-100,00%	19.401.531,00	3.462.149,98	17,84%	22.863.680,98	117,84%
17	171188204		**261**	**456.408.184,13**	**130,52%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**106.715.077,13**	**30,52%**	**456.408.184,13**	**130,52%**
17	171188205	312A	235	243.250.383,82	145,01%	-167.743.881,00	-100,00%	167.743.881,00	75.506.502,82	45,01%	243.250.383,82	145,01%
17	171188205	312F	11	13.320.213,71	113,94%	-11.690.994,00	-100,00%	11.690.994,00	1.629.219,71	13,94%	13.320.213,71	113,94%
17	171188205		**246**	**256.570.597,53**	**142,99%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**77.135.722,53**	**42,99%**	**256.570.597,53**	**142,99%**
17	171188206	312A	178	50.043.315,45	123,87%	-40.399.081,00	-100,00%	40.399.081,00	9.644.234,45	23,87%	50.043.315,45	123,87%
17	171188206	312F	1	25.820,00	100,00%	0,00	0,00%	0,00	25.820,00	100,00%	25.820,00	0,00%
17	171188206		**179**	**50.069.135,45**	**123,94%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**9.670.054,45**	**23,94%**	**50.069.135,45**	**123,94%**
17	171188208	312A	213	98.583.821,42	143,57%	-68.665.683,00	-100,00%	68.665.683,00	29.918.138,42	43,57%	98.583.821,42	143,57%
17	171188208	312F	15	2.854.124,83	104,96%	-2.719.266,00	-100,00%	2.719.266,00	134.858,83	4,96%	2.854.124,83	104,96%
17	171188208		**228**	**101.437.946,25**	**142,10%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**30.052.997,25**	**42,10%**	**101.437.946,25**	**142,10%**
17	171188209	312A	194	48.531.644,82	120,52%	-40.267.632,00	-100,00%	40.267.632,00	8.264.012,82	20,52%	48.531.644,82	120,52%
17	171188209	312F	11	1.304.861,04	153,16%	-851.940,00	-100,00%	851.940,00	452.921,04	53,16%	1.304.861,04	153,16%
17	171188209		**205**	**49.836.505,86**	**121,20%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**8.716.933,86**	**21,20%**	**49.836.505,86**	**121,20%**
17	171188210	312A	194	387.469.484,47	140,53%	-275.728.561,00	-100,00%	275.728.561,00	111.740.923,47	40,53%	387.469.484,47	140,53%
17	171188210	312F	12	16.421.849,26	121,54%	-13.511.470,00	-100,00%	13.511.470,00	2.910.379,26	21,54%	16.421.849,26	121,54%
17	171188210		**206**	**403.891.333,73**	**139,64%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**114.651.302,73**	**39,64%**	**403.891.333,73**	**139,64%**
17	171188212	312A	181	16.441.416,90	107,82%	-15.249.011,00	-100,00%	15.249.011,00	1.192.405,90	7,82%	16.441.416,90	107,82%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188212	312F	1	16.150,00	100,00%	0,00	0,00%	0,00	16.150,00	100,00%	16.150,00	0,00%
17	171188212		**182**	**16.457.566,90**	**107,93%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**1.208.555,90**	**7,93%**	**16.457.566,90**	**107,93%**
17	171188213	312A	224	205.604.791,35	141,41%	-145.400.499,00	-100,00%	145.400.499,00	60.204.292,35	41,41%	205.604.791,35	141,41%
17	171188213	312F	15	9.783.714,69	118,29%	-8.271.017,00	-100,00%	8.271.017,00	1.512.697,69	18,29%	9.783.714,69	118,29%
17	171188213		**239**	**215.388.506,04**	**140,16%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**61.716.990,04**	**40,16%**	**215.388.506,04**	**140,16%**
17	171188214	312A	226	155.693.005,93	132,30%	-117.678.791,00	-100,00%	117.678.791,00	38.014.214,93	32,30%	155.693.005,93	132,30%
17	171188214	312F	13	5.654.341,44	113,62%	-4.976.453,00	-100,00%	4.976.453,00	677.888,44	13,62%	5.654.341,44	113,62%
17	171188214		**239**	**161.347.347,37**	**131,55%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**38.692.103,37**	**31,55%**	**161.347.347,37**	**131,55%**
17	171188215	312A	182	168.037.355,99	137,24%	-122.444.393,00	-100,00%	122.444.393,00	45.592.962,99	37,24%	168.037.355,99	137,24%
17	171188215	312F	13	8.045.980,75	113,00%	-7.120.190,00	-100,00%	7.120.190,00	925.790,75	13,00%	8.045.980,75	113,00%
17	171188215		**195**	**176.083.336,74**	**135,90%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**46.518.753,74**	**35,90%**	**176.083.336,74**	**135,90%**
17	171188216	312A	228	210.622.225,39	141,89%	-148.443.164,00	-100,00%	148.443.164,00	62.179.061,39	41,89%	210.622.225,39	141,89%
17	171188216	312F	13	10.725.838,72	110,74%	-9.685.425,00	-100,00%	9.685.425,00	1.040.413,72	10,74%	10.725.838,72	110,74%
17	171188216		**241**	**221.348.064,11**	**139,98%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**63.219.475,11**	**39,98%**	**221.348.064,11**	**139,98%**
17	171188217	312A	260	650.335.321,58	133,23%	-488.141.419,00	-100,00%	488.141.419,00	162.193.902,58	33,23%	650.335.321,58	133,23%
17	171188217	312F	19	26.254.076,36	118,84%	-22.092.779,00	-100,00%	22.092.779,00	4.161.297,36	18,84%	26.254.076,36	118,84%
17	171188217		**279**	**676.589.397,94**	**132,60%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**166.355.199,94**	**32,60%**	**676.589.397,94**	**132,60%**
17	171188219	312A	218	42.844.124,27	125,35%	-34.178.752,00	-100,00%	34.178.752,00	8.665.372,27	25,35%	42.844.124,27	125,35%
17	171188219	312F	1	20.370,00	100,00%	0,00	0,00%	0,00	20.370,00	100,00%	20.370,00	0,00%
17	171188219		**219**	**42.864.494,27**	**125,41%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**8.685.742,27**	**25,41%**	**42.864.494,27**	**125,41%**
17	171188220	312A	179	20.796.443,14	126,22%	-16.476.194,00	-100,00%	16.476.194,00	4.320.249,14	26,22%	20.796.443,14	126,22%
17	171188220	312F	1	14.541,00	100,00%	0,00	0,00%	0,00	14.541,00	100,00%	14.541,00	0,00%
17	171188220		**180**	**20.810.984,14**	**126,31%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**4.334.790,14**	**26,31%**	**20.810.984,14**	**126,31%**
17	171188221	312A	199	15.050.474,55	108,63%	-13.855.060,00	-100,00%	13.855.060,00	1.195.414,55	8,63%	15.050.474,55	108,63%
17	171188221	312F	1	8.910,00	100,00%	0,00	0,00%	0,00	8.910,00	100,00%	8.910,00	0,00%
17	171188221		**200**	**15.059.384,55**	**108,69%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**1.204.324,55**	**8,69%**	**15.059.384,55**	**108,69%**
17	171188223	312A	179	31.008.745,40	116,96%	-26.511.250,00	-100,00%	26.511.250,00	4.497.495,40	16,96%	31.008.745,40	116,96%
17	171188223	312F	17	947.771,59	103,81%	-912.999,00	-100,00%	912.999,00	34.772,59	3,81%	947.771,59	103,81%
17	171188223		**196**	**31.956.516,99**	**116,53%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**4.532.267,99**	**16,53%**	**31.956.516,99**	**116,53%**
17	171188224	312A	200	25.302.180,89	143,01%	-17.692.794,00	-100,00%	17.692.794,00	7.609.386,89	43,01%	25.302.180,89	143,01%
17	171188224	312F	15	730.194,32	108,74%	-671.531,00	-100,00%	671.531,00	58.663,32	8,74%	730.194,32	108,74%
17	171188224		**215**	**26.032.375,21**	**141,76%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**7.668.050,21**	**41,76%**	**26.032.375,21**	**141,76%**
17	171188228	312A	167	108.433.113,18	133,28%	-81.356.669,00	-100,00%	81.356.669,00	27.076.444,18	33,28%	108.433.113,18	133,28%
17	171188228	312F	12	1.571.074,10	191,04%	-822.401,00	-100,00%	822.401,00	748.673,10	91,04%	1.571.074,10	191,04%
17	171188228		**179**	**110.004.187,28**	**133,86%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**27.825.117,28**	**33,86%**	**110.004.187,28**	**133,86%**
17	171188229	312A	179	87.883.600,05	141,00%	-62.328.985,00	-100,00%	62.328.985,00	25.554.615,05	41,00%	87.883.600,05	141,00%
17	171188229	312F	1	21.400,00	100,00%	0,00	0,00%	0,00	21.400,00	100,00%	21.400,00	0,00%
17	171188229		**180**	**87.905.000,05**	**141,03%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**25.576.015,05**	**41,03%**	**87.905.000,05**	**141,03%**
17	171188230	312A	155	63.803.169,20	122,78%	-51.964.558,00	-100,00%	51.964.558,00	11.838.611,20	22,78%	63.803.169,20	122,78%
17	171188230	312F	1	13.580,00	100,00%	0,00	0,00%	0,00	13.580,00	100,00%	13.580,00	0,00%
17	171188230		**156**	**63.816.749,20**	**122,81%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**11.852.191,20**	**22,81%**	**63.816.749,20**	**122,81%**
17	171188231	312A	173	99.335.006,51	139,92%	-70.991.672,00	-100,00%	70.991.672,00	28.343.334,51	39,92%	99.335.006,51	139,92%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188231	312F	15	1.141.347,28	137,58%	-829.612,00	-100,00%	829.612,00	311.735,28	37,58%	1.141.347,28	137,58%
17	171188231		**188**	**100.476.353,79**	**139,90%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**28.655.069,79**	**39,90%**	**100.476.353,79**	**139,90%**
17	171188232	312A	241	200.104.148,14	141,43%	-141.484.485,00	-100,00%	141.484.485,00	58.619.663,14	41,43%	200.104.148,14	141,43%
17	171188232	312F	13	2.763.074,06	357,15%	-773.640,00	-100,00%	773.640,00	1.989.434,06	257,15%	2.763.074,06	357,15%
17	171188232		**254**	**202.867.222,20**	**142,61%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**60.609.097,20**	**42,61%**	**202.867.222,20**	**142,61%**
17	171188233	312A	187	166.532.950,27	140,31%	-118.687.218,00	-100,00%	118.687.218,00	47.845.732,27	40,31%	166.532.950,27	140,31%
17	171188233	312F	12	2.928.334,70	483,04%	-606.235,00	-100,00%	606.235,00	2.322.099,70	383,04%	2.928.334,70	483,04%
17	171188233		**199**	**169.461.284,97**	**142,05%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**50.167.831,97**	**42,05%**	**169.461.284,97**	**142,05%**
17	171188300	312B	227	985.334.900,43	120,21%	-819.707.165,00	-100,00%	819.707.165,00	165.627.735,43	20,21%	985.334.900,43	120,21%
17	171188300	312F	16	45.173.533,33	117,02%	-38.603.673,00	-100,00%	38.603.673,00	6.569.860,33	17,02%	45.173.533,33	117,02%
17	171188300		**243**	**1.030.508.433,76**	**120,06%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**172.197.595,76**	**20,06%**	**1.030.508.433,76**	**120,06%**
17	171188401	312F	1	53.920,00	100,00%	0,00	0,00%	0,00	53.920,00	100,00%	53.920,00	0,00%
17	171188401	313C	208	178.496.730,08	108,96%	-163.812.362,00	-100,00%	163.812.362,00	14.684.368,08	8,96%	178.496.730,08	108,96%
17	171188401		**209**	**178.550.650,08**	**109,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**14.738.288,08**	**9,00%**	**178.550.650,08**	**109,00%**
17	171188502	312A	195	27.455.146,78	94,78%	-28.967.379,00	-100,00%	28.967.379,00	-1.512.232,22	-5,22%	27.455.146,78	94,78%
17	171188502		**195**	**27.455.146,78**	**94,78%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-1.512.232,22**	**-5,22%**	**27.455.146,78**	**94,78%**
17			**7.000**	**10.593.601.242,73**	**130,80%**	**-7.966.376.658,70**	**-98,36%**	**8.099.375.209,00**	**2.627.224.584,03**	**32,44%**	**10.726.599.793,03**	**132,44%**
19	19102CO09	231J	20	296.624,00	57,32%	-173.522,00	-33,53%	517.460,00	123.102,00	23,79%	640.562,00	123,79%
19	19102CO09		**20**	**296.624,00**	**57,32%**	**-173.522,00**	**-33,53%**	**517.460,00**	**123.102,00**	**23,79%**	**640.562,00**	**123,79%**
19	19102RM01	231H	25	206.079,00	14,41%	-170.840,55	-11,95%	1.430.043,00	35.238,45	2,46%	1.465.281,45	102,46%
19	19102RM01		**25**	**206.079,00**	**14,41%**	**-170.840,55**	**-11,95%**	**1.430.043,00**	**35.238,45**	**2,46%**	**1.465.281,45**	**102,46%**
19	19102CO08	231J	22	52.956,00	14,86%	-33.651,86	-9,44%	356.443,00	19.304,14	5,42%	375.747,14	105,42%
19	19102CO08		**22**	**52.956,00**	**14,86%**	**-33.651,86**	**-9,44%**	**356.443,00**	**19.304,14**	**5,42%**	**375.747,14**	**105,42%**
19	19102RM02	231H	27	315.090,00	13,13%	-375.120,57	-15,63%	2.399.548,00	-60.030,57	-2,50%	2.339.517,43	97,50%
19	19102RM02		**27**	**315.090,00**	**13,13%**	**-375.120,57**	**-15,63%**	**2.399.548,00**	**-60.030,57**	**-2,50%**	**2.339.517,43**	**97,50%**
19	19102RM05	231H	22	103.443,00	3,91%	-203.425,54	-7,68%	2.648.843,00	-99.982,54	-3,77%	2.548.860,46	96,23%
19	19102RM05		**22**	**103.443,00**	**3,91%**	**-203.425,54**	**-7,68%**	**2.648.843,00**	**-99.982,54**	**-3,77%**	**2.548.860,46**	**96,23%**
19	19102CO07	231J	10	59.315,00	30,82%	-44.282,00	-23,01%	192.449,00	15.033,00	7,81%	207.482,00	107,81%
19	19102CO07		**10**	**59.315,00**	**30,82%**	**-44.282,00**	**-23,01%**	**192.449,00**	**15.033,00**	**7,81%**	**207.482,00**	**107,81%**
19	19102RM04	231H	27	265.167,00	15,27%	-240.940,61	-13,88%	1.736.176,00	24.226,39	1,40%	1.760.402,39	101,40%
19	19102RM04		**27**	**265.167,00**	**15,27%**	**-240.940,61**	**-13,88%**	**1.736.176,00**	**24.226,39**	**1,40%**	**1.760.402,39**	**101,40%**
19	19102RM03	231H	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	19102RM03		**9**	**18.625,00**	**3,22%**	**-31.438,78**	**-5,44%**	**577.757,00**	**-12.813,78**	**-2,22%**	**564.943,22**	**97,78%**
19	19102CO06	231J	19	141.648,00	20,08%	-41.323,45	-5,86%	705.517,00	100.324,55	14,22%	805.841,55	114,22%
19	19102CO06		**19**	**141.648,00**	**20,08%**	**-41.323,45**	**-5,86%**	**705.517,00**	**100.324,55**	**14,22%**	**805.841,55**	**114,22%**
19	19102CA04	231J	16	105.639,00	10,15%	-100.871,35	-9,69%	1.041.093,00	4.767,65	0,46%	1.045.860,65	100,46%
19	19102CA04		**16**	**105.639,00**	**10,15%**	**-100.871,35**	**-9,69%**	**1.041.093,00**	**4.767,65**	**0,46%**	**1.045.860,65**	**100,46%**
19	19102CA05	231J	21	63.555,00	29,28%	-19.811,93	-9,13%	217.091,00	43.743,07	20,15%	260.834,07	120,15%
19	19102CA05		**21**	**63.555,00**	**29,28%**	**-19.811,93**	**-9,13%**	**217.091,00**	**43.743,07**	**20,15%**	**260.834,07**	**120,15%**
19	19102CA03	231J	22	177.003,00	20,29%	-95.032,71	-10,89%	872.559,00	81.970,29	9,39%	954.529,29	109,39%
19	19102CA03		**22**	**177.003,00**	**20,29%**	**-95.032,71**	**-10,89%**	**872.559,00**	**81.970,29**	**9,39%**	**954.529,29**	**109,39%**
19	19102CA02	231J	9	51.526,00	8,61%	-54.532,91	-9,11%	598.754,00	-3.006,91	-0,50%	595.747,09	99,50%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA02		**9**	**51.526,00**	**8,61%**	**-54.532,91**	**-9,11%**	**598.754,00**	**-3.006,91**	**-0,50%**	**595.747,09**	**99,50%**
19	19102CO01	231J	22	130.533,00	24,49%	-56.312,79	-10,57%	532.899,00	74.220,21	13,93%	607.119,21	113,93%
19	19102CO01		**22**	**130.533,00**	**24,49%**	**-56.312,79**	**-10,57%**	**532.899,00**	**74.220,21**	**13,93%**	**607.119,21**	**113,93%**
19	19102CO04	231J	15	127.060,00	19,85%	-104.271,09	-16,29%	639.964,00	22.788,91	3,56%	662.752,91	103,56%
19	19102CO04		**15**	**127.060,00**	**19,85%**	**-104.271,09**	**-16,29%**	**639.964,00**	**22.788,91**	**3,56%**	**662.752,91**	**103,56%**
19	19102RM07	231H	21	108.431,00	10,41%	-58.494,13	-5,61%	1.041.900,00	49.936,87	4,79%	1.091.836,87	104,79%
19	19102RM07		**21**	**108.431,00**	**10,41%**	**-58.494,13**	**-5,61%**	**1.041.900,00**	**49.936,87**	**4,79%**	**1.091.836,87**	**104,79%**
19	19102CO03	231J	29	103.965,00	25,17%	-69.748,89	-16,88%	413.110,00	34.216,11	8,28%	447.326,11	108,28%
19	19102CO03		**29**	**103.965,00**	**25,17%**	**-69.748,89**	**-16,88%**	**413.110,00**	**34.216,11**	**8,28%**	**447.326,11**	**108,28%**
19	19102CO02	231J	20	115.225,00	30,68%	-35.165,81	-9,36%	375.612,00	80.059,19	21,31%	455.671,19	121,31%
19	19102CO02		**20**	**115.225,00**	**30,68%**	**-35.165,81**	**-9,36%**	**375.612,00**	**80.059,19**	**21,31%**	**455.671,19**	**121,31%**
19	19102RM17	231H	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	19102RM17		**4**	**44.914,27**	**6,38%**	**-60.443,56**	**-8,59%**	**703.964,00**	**-15.529,29**	**-2,21%**	**688.434,71**	**97,79%**
19	19102RM20	231H	26	185.135,00	8,84%	-292.151,50	-13,94%	2.095.453,00	-107.016,50	-5,11%	1.988.436,50	94,89%
19	19102RM20		**26**	**185.135,00**	**8,84%**	**-292.151,50**	**-13,94%**	**2.095.453,00**	**-107.016,50**	**-5,11%**	**1.988.436,50**	**94,89%**
19	19102RM21	231H	5	42.636,00	8,41%	-28.265,62	-5,58%	506.935,00	14.370,38	2,83%	521.305,38	102,83%
19	19102RM21		**5**	**42.636,00**	**8,41%**	**-28.265,62**	**-5,58%**	**506.935,00**	**14.370,38**	**2,83%**	**521.305,38**	**102,83%**
19	19102RM19	231H	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	19102RM19		**21**	**245.762,00**	**35,37%**	**-107.991,67**	**-15,54%**	**694.792,00**	**137.770,33**	**19,83%**	**832.562,33**	**119,83%**
19	19102RM22	231H	37	189.630,00	18,06%	-126.297,24	-12,03%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	19102RM22		**37**	**189.630,00**	**18,06%**	**-126.297,24**	**-12,03%**	**1.050.274,00**	**63.332,76**	**6,03%**	**1.113.606,76**	**106,03%**
19	19102RM25	231H	39	937.299,00	26,77%	-480.561,00	-13,73%	3.501.105,00	456.738,00	13,05%	3.957.843,00	113,05%
19	19102RM25		**39**	**937.299,00**	**26,77%**	**-480.561,00**	**-13,73%**	**3.501.105,00**	**456.738,00**	**13,05%**	**3.957.843,00**	**113,05%**
19	19102RM18	231H	21	45.268,00	13,77%	-46.132,85	-14,03%	328.857,00	-864,85	-0,26%	327.992,15	99,74%
19	19102RM18		**21**	**45.268,00**	**13,77%**	**-46.132,85**	**-14,03%**	**328.857,00**	**-864,85**	**-0,26%**	**327.992,15**	**99,74%**
19	19102RM24	231H	4	20.845,00	2,43%	-27.146,69	-3,17%	856.981,00	-6.301,69	-0,74%	850.679,31	99,26%
19	19102RM24		**4**	**20.845,00**	**2,43%**	**-27.146,69**	**-3,17%**	**856.981,00**	**-6.301,69**	**-0,74%**	**850.679,31**	**99,26%**
19	19102RM23	231H	12	51.231,00	3,64%	-77.012,44	-5,47%	1.407.310,00	-25.781,44	-1,83%	1.381.528,56	98,17%
19	19102RM23		**12**	**51.231,00**	**3,64%**	**-77.012,44**	**-5,47%**	**1.407.310,00**	**-25.781,44**	**-1,83%**	**1.381.528,56**	**98,17%**
19	19102CA01	231J	12	24.551,00	42,24%	-7.255,00	-12,48%	58.121,00	17.296,00	29,76%	75.417,00	129,76%
19	19102CA01		**12**	**24.551,00**	**42,24%**	**-7.255,00**	**-12,48%**	**58.121,00**	**17.296,00**	**29,76%**	**75.417,00**	**129,76%**
19	19102RM11	231H	36	136.746,47	24,62%	-77.131,11	-13,89%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	19102RM11		**36**	**136.746,47**	**24,62%**	**-77.131,11**	**-13,89%**	**555.483,00**	**59.615,36**	**10,73%**	**615.098,36**	**110,73%**
19	19102RM12	231H	28	274.018,00	15,37%	-250.001,03	-14,03%	1.782.482,00	24.016,97	1,35%	1.806.498,97	101,35%
19	19102RM12		**28**	**274.018,00**	**15,37%**	**-250.001,03**	**-14,03%**	**1.782.482,00**	**24.016,97**	**1,35%**	**1.806.498,97**	**101,35%**
19	19102RM10	231H	40	420.756,06	17,55%	-299.489,41	-12,49%	2.397.709,00	121.266,65	5,06%	2.518.975,65	105,06%
19	19102RM10		**40**	**420.756,06**	**17,55%**	**-299.489,41**	**-12,49%**	**2.397.709,00**	**121.266,65**	**5,06%**	**2.518.975,65**	**105,06%**
19	19102RM09	231H	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	19102RM09		**7**	**37.999,00**	**7,86%**	**-20.000,00**	**-4,13%**	**483.706,00**	**17.999,00**	**3,72%**	**501.705,00**	**103,72%**
19	19102RM13	231H	11	81.673,00	10,45%	-58.692,07	-7,51%	781.556,00	22.980,93	2,94%	804.536,93	102,94%
19	19102RM13		**11**	**81.673,00**	**10,45%**	**-58.692,07**	**-7,51%**	**781.556,00**	**22.980,93**	**2,94%**	**804.536,93**	**102,94%**
19	19102RM16	231H	16	107.884,00	4,66%	-110.932,31	-4,80%	2.312.856,00	-3.048,31	-0,13%	2.309.807,69	99,87%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**16**	**107.884,00**	**4,66%**	**-110.932,31**	**-4,80%**	**2.312.856,00**	**-3.048,31**	**-0,13%**	**2.309.807,69**	**99,87%**
19	19102RM08	231H	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	19102RM08		**8**	**18.193,00**	**4,30%**	**-35.812,94**	**-8,47%**	**422.679,00**	**-17.619,94**	**-4,17%**	**405.059,06**	**95,83%**
19	19102RM15	231H	17	53.634,00	13,46%	-22.680,10	-5,69%	398.542,00	30.953,90	7,77%	429.495,90	107,77%
19	19102RM15		**17**	**53.634,00**	**13,46%**	**-22.680,10**	**-5,69%**	**398.542,00**	**30.953,90**	**7,77%**	**429.495,90**	**107,77%**
19	19102RM14	231H	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	19102RM14		**9**	**63.759,00**	**3,14%**	**-98.405,89**	**-4,85%**	**2.027.566,00**	**-34.646,89**	**-1,71%**	**1.992.919,11**	**98,29%**
19	19102RM06	231H	40	317.598,00	15,99%	-283.163,52	-14,25%	1.986.432,00	34.434,48	1,73%	2.020.866,48	101,73%
19	19102RM06		**40**	**317.598,00**	**15,99%**	**-283.163,52**	**-14,25%**	**1.986.432,00**	**34.434,48**	**1,73%**	**2.020.866,48**	**101,73%**
19	19001	239M	169	5.579.641,58	14,49%	-5.563.362,83	-14,45%	38.500.267,00	16.278,75	0,04%	38.516.545,75	100,04%
19	19001		**169**	**5.579.641,58**	**14,49%**	**-5.563.362,83**	**-14,45%**	**38.500.267,00**	**16.278,75**	**0,04%**	**38.516.545,75**	**100,04%**
19	19010	232C	62	2.747.439,70	61,94%	-1.237.289,17	-27,89%	4.435.754,00	1.510.150,53	34,04%	5.945.904,53	134,04%
19	19010	232D	31	526.731,65	8,48%	-858.432,93	-13,83%	6.208.018,00	-331.701,28	-5,34%	5.876.316,72	94,66%
19	19010	232E	75	37.208.576,67	14,26%	-118.387.764,95	-45,37%	260.965.921,00	-81.179.188,28	-31,11%	179.786.732,72	68,89%
19	19010		**168**	**40.482.748,02**	**14,90%**	**-120.483.487,05**	**-44,36%**	**271.609.693,00**	**-80.000.739,03**	**-29,45%**	**191.608.953,97**	**70,55%**
19	19011	231D	76	40.075.897,72	12,97%	-16.220.007,29	-5,25%	308.889.203,00	23.855.890,43	7,72%	332.745.093,43	107,72%
19	19011	231I	72	48.918.550,98	12,52%	-7.208.957,29	-1,84%	390.798.831,00	41.709.593,69	10,67%	432.508.424,69	110,67%
19	19011		**148**	**88.994.448,70**	**12,72%**	**-23.428.964,58**	**-3,35%**	**699.688.034,00**	**65.565.484,12**	**9,37%**	**765.253.518,12**	**109,37%**
19	19012	231A	19	6.376.206,34	8,59%	-6.393.704,37	-8,62%	74.208.040,00	-17.498,03	-0,02%	74.190.541,97	99,98%
19	19012	231C	81	1.673.605,87	11,68%	-1.178.526,13	-8,22%	14.333.993,00	495.079,74	3,45%	14.829.072,74	103,45%
19	19012	231F	64	6.643.003,68	2,61%	-4.276.180,64	-1,68%	254.588.601,00	2.366.823,04	0,93%	256.955.424,04	100,93%
19	19012		**164**	**14.692.815,89**	**4,28%**	**-11.848.411,14**	**-3,45%**	**343.130.634,00**	**2.844.404,75**	**0,83%**	**345.975.038,75**	**100,83%**
19	19013	232B	66	22.913.993,51	88,38%	-2.126.969,13	-8,20%	25.926.962,00	20.787.024,38	80,18%	46.713.986,38	180,18%
19	19013		**66**	**22.913.993,51**	**88,38%**	**-2.126.969,13**	**-8,20%**	**25.926.962,00**	**20.787.024,38**	**80,18%**	**46.713.986,38**	**180,18%**
19	19017	232F	86	16.838.605,41	30,04%	-4.964.256,08	-8,86%	56.052.104,00	11.874.349,33	21,18%	67.926.453,33	121,18%
19	19017		**86**	**16.838.605,41**	**30,04%**	**-4.964.256,08**	**-8,86%**	**56.052.104,00**	**11.874.349,33**	**21,18%**	**67.926.453,33**	**121,18%**
19	19102	231B	65	1.505.775,24	10,74%	-3.653.743,20	-26,06%	14.018.990,00	-2.147.967,96	-15,32%	11.871.022,04	84,68%
19	19102	231E	20	131.411,00	4,64%	-27.682,00	-0,98%	2.832.968,00	103.729,00	3,66%	2.936.697,00	103,66%
19	19102	231G	56	4.670.579,09	7,88%	-4.180.719,91	-7,06%	59.253.400,00	489.859,18	0,83%	59.743.259,18	100,83%
19	19102	231H	168	26.565.304,00	14,95%	-16.208.984,82	-9,12%	177.664.368,00	10.356.319,18	5,83%	188.020.687,18	105,83%
19	19102	231J	115	4.807.673,31	9,89%	-2.794.657,15	-5,75%	48.611.068,00	2.013.016,16	4,14%	50.624.084,16	104,14%
19	19102	239N	165	14.931.349,70	22,21%	-8.041.386,87	-11,96%	67.221.889,00	6.889.962,83	10,25%	74.111.851,83	110,25%
19	19102		**589**	**52.612.092,34**	**14,23%**	**-34.907.173,95**	**-9,44%**	**369.602.683,00**	**17.704.918,39**	**4,79%**	**387.307.601,39**	**104,79%**
19			**2.139**	**247.855.761,25**	**13,43%**	**-207.740.977,68**	**-11,26%**	**1.845.160.398,00**	**40.114.783,57**	**2,17%**	**1.885.275.181,57**	**102,17%**
20	20001	923N	139	2.077.542,57	6,15%	-3.545.589,71	-10,49%	33.798.757,00	-1.468.047,14	-4,34%	32.330.709,86	95,66%
20	20001		**139**	**2.077.542,57**	**6,15%**	**-3.545.589,71**	**-10,49%**	**33.798.757,00**	**-1.468.047,14**	**-4,34%**	**32.330.709,86**	**95,66%**
20	20015	241M	102	176.761.052,06	76,28%	-23.348.506,98	-10,08%	231.715.929,00	153.412.545,08	66,21%	385.128.474,08	166,21%
20	20015		**102**	**176.761.052,06**	**76,28%**	**-23.348.506,98**	**-10,08%**	**231.715.929,00**	**153.412.545,08**	**66,21%**	**385.128.474,08**	**166,21%**
20	20016	494M	50	563.401,00	6,22%	-1.247.359,34	-13,78%	9.052.259,00	-683.958,34	-7,56%	8.368.300,66	92,44%
20	20016		**50**	**563.401,00**	**6,22%**	**-1.247.359,34**	**-13,78%**	**9.052.259,00**	**-683.958,34**	**-7,56%**	**8.368.300,66**	**92,44%**
20	20017	241A	101	363.912.302,12	213,11%	-116.373.691,05	-68,15%	170.760.201,00	247.538.611,07	144,96%	418.298.812,07	244,96%
20	20017		**101**	**363.912.302,12**	**213,11%**	**-116.373.691,05**	**-68,15%**	**170.760.201,00**	**247.538.611,07**	**144,96%**	**418.298.812,07**	**244,96%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	20114	494M	70	704.313,06	3,51%	-5.382.032,84	-26,80%	20.079.780,00	-4.677.719,78	-23,30%	15.402.060,22	76,70%
20	20114		**70**	**704.313,06**	**3,51%**	**-5.382.032,84**	**-26,80%**	**20.079.780,00**	**-4.677.719,78**	**-23,30%**	**15.402.060,22**	**76,70%**
20			**462**	**544.018.610,81**	**116,89%**	**-149.897.179,92**	**-32,21%**	**465.406.926,00**	**394.121.430,89**	**84,68%**	**859.528.356,89**	**184,68%**
23	23001	261M	163	2.744.792,86	26,65%	-2.665.551,34	-25,88%	10.297.945,00	79.241,52	0,77%	10.377.186,52	100,77%
23	23001		**163**	**2.744.792,86**	**26,65%**	**-2.665.551,34**	**-25,88%**	**10.297.945,00**	**79.241,52**	**0,77%**	**10.377.186,52**	**100,77%**
23	23010	261A	97	112.204.224,43	142,85%	-15.045.715,64	-19,16%	78.546.587,00	97.158.508,79	123,70%	175.705.095,79	223,70%
23	23010		**97**	**112.204.224,43**	**142,85%**	**-15.045.715,64**	**-19,16%**	**78.546.587,00**	**97.158.508,79**	**123,70%**	**175.705.095,79**	**223,70%**
23	23011	942N	88	30.096.549,59	15,53%	-34.592.804,07	-17,85%	193.805.215,00	-4.496.254,48	-2,32%	189.308.960,52	97,68%
23	23011		**88**	**30.096.549,59**	**15,53%**	**-34.592.804,07**	**-17,85%**	**193.805.215,00**	**-4.496.254,48**	**-2,32%**	**189.308.960,52**	**97,68%**
23	23202	261B	143	34.122.543,23	22,76%	-11.187.350,34	-7,46%	149.942.563,00	22.935.192,89	15,30%	172.877.755,89	115,30%
23	23202		**143**	**34.122.543,23**	**22,76%**	**-11.187.350,34**	**-7,46%**	**149.942.563,00**	**22.935.192,89**	**15,30%**	**172.877.755,89**	**115,30%**
23			**491**	**179.168.110,11**	**41,42%**	**-63.491.421,39**	**-14,68%**	**432.592.310,00**	**115.676.688,72**	**26,74%**	**548.268.998,72**	**126,74%**
25	25001	951M	13	32.123.076,92	1,00%	-32.770.076,92	-1,02%	3.228.281.771,00	-647.000,00	-0,02%	3.227.634.771,00	99,98%
25	25001		**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
25			**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
26	26001	929N	87	537.433.220,14	18,04%	-3.413.716.070,11	-114,58%	2.979.253.007,00	-2.876.282.849,97	-96,54%	102.970.157,03	3,46%
26	26001		**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
26			**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
30	30001	929N	10	0,00	0,00%	-100.400.000,00	-100,00%	100.400.000,00	-100.400.000,00	-100,00%	0,00	0,00%
30	30001		**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
30			**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
Total			**15.695**	**14.455.539.611,62**	**56,05%**	**-12.562.534.020,36**	**-48,71%**	**25.790.709.053,00**	**1.893.005.591,26**	**7,34%**	**27.683.714.644,26**	**107,34%**